

Income Source	2016/17 budget	Actual 2016/17
Precept	£18,129.00	£18,129.00
Burial Ground	£1,000.00	£727.25
Donations	£0.00	£150.00
Grants	£1,500.00	£1,000.00
S106	£550.00	£0.00
Allotments and recreational	£1,800.00	£1,680.00
VAT refund	£4,000.00	£4,055.79
Interest	£12.00	£10.12
Sundries	£0.00	£245.50
TOTAL	£26,991.00	£25,997.66

budget 2017/2018	actual 2017/18 at 9 Jan 2018	Draft budget 18/19
£19,797.37	£19,797.38	£19,800.00
£1,000.00	£15.50	£715.50
£150.00	£0.00	£100.00
£1,500.00	£11,735.35	£50,759.00
£0.00	£3,850.00	£3,741.00
£1,620.00	£1,630.00	£1,600.00
£3,500.00	£3,080.50	£14,500.00
£0.00	£3.84	£2.50
£0.00	£0.00	£0.00
£27,567.37	£40,112.57	£91,218.00

Notes
1burial, 1 headstone, half share of green waste
MUGA grant (less VAT)
For items for MUGA
allotments, football club & weddings
VAT reclaim to include MUGA
interest from Business Instant access ac